

2011/2012

CERTIFICATE

To the Clerk of Ford, State of Kansas

We, the undersigned officers of

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	71,550
TOTAL		71,550
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Mari Piccinallo
Steve Deuney
Molly Egler
Cheryl
Dan
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 459 Bucklin Recreation Commission

PO Box 582

Bucklin, KS 67834

USD 459

PO Box 8

Bucklin, KS 67834

Provide point of Danielle Imel

POC phone number: 620-338-6276

Other County: Clark

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011/2012
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 459 Bucklin Recreation Commission

2011/2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	40,072	32,234	63,253
Receipts:			
Appropriations	36,000	62,116	54,358
Fees Income:			
Basketball	963	520	500
Baseball	950	1,302	1,000
Soccer	810	650	500
Football	775	825	750
Fitness Center	5,695	11,730	8,000
Other	953		500
Miscellaneous	405		0
Does misc. exceeds 10%			
Interest on Idle Funds	279	161	
Total Receipts	46,830	77,304	65,608
Resources Available	86,902	109,538	128,861
Expenditures:			
Activity Expense/Fees	20,604	21,537	25,000
Advertising	113	194	500
Bills	1,681	3,943	5,000
Capital Improvements	0	0	10,000
Charitable Contributions	500	549	500
Equipment	22,027	9,361	10,000
Insurance	3,107	2,916	5,000
Janitor	0	100	1,000
Maintenance	2,716	3,146	5,000
Postage	66	134	350
Prizes	900	23	1,500
Rent	1,800	3,300	5,200
Supplies	748	1,015	2,500
Interest Expense	0		
Miscellaneous	406	67	
Does misc. exceeds 10%			
Total Expenditures	54,668	46,285	71,550
Unencumbered Cash Balance	32,234	63,253	57,311

Dollar amount to be raised by 1.78 mill: \$ 54,358

2011/2012

The Governing Body of
USD 459 Bucklin Recreation Commission
will meet on August 1, 2011 at 8:00 p.m. at Bucklin Recreation Fitness Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Bucklin Public Library and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	54,668	46,285	71,550
Totals	54,668	46,285	71,550

Lease Purchases:

July 1,

2009	2010	2011
0	0	0


Recreation Commission Secretary

Page No.

Proof Of Publication

STATE OF KANSAS,
COUNTY OF FORD, ss:

Norma Immrich
of lawful age, being duly sworn upon oath states that he/she
is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in FORD County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 20 day of July, 2011
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication Fee \$ 4375
Affidavit, Notary Fees \$ 300
Additional Copies @ \$ _____
Total Publication Fee \$ 4675

(Signed) Norma Immrich
Witness my hand this 20 day of July, 2011
SUBSCRIBED AND SWORN to before me this 20
day of July, 2011
Sally C. Anderson
(Notary Public)
My commission expires 2-7-2014

Norma Immrich
Recreation Commission Secretary

Year	2009	2010	2011
Less Purchases:	0	0	0
July 1,	0	0	0

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BUDGET SUMMARY OF EXPENDITURES

Year	2009/2010	2010/2011	2011/2012
General	54,668	46,285	71,550
Fixed			
Variable			
Total	54,668	46,285	71,550

(First published in The Bucklin Banner on Wednesday, July 20, 2011)